

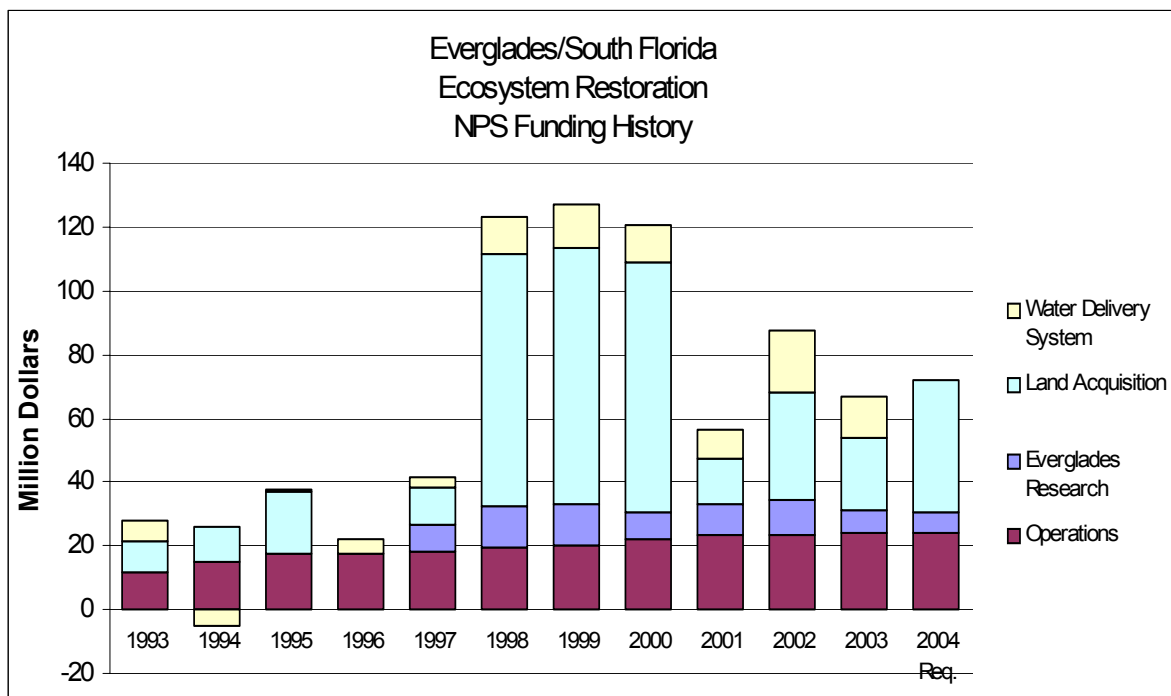


## National Park Service South Florida Restoration Initiative

The Department of the Interior, in partnership with other entities including the state of Florida, is restoring the essential physical and biological processes of the South Florida ecosystem. Historically, this ecosystem contained some of the most diverse habitats on earth. The natural systems no longer exhibit the richness that defined the ecosystem before drainage and development. Land acquisition is a key component to re-establishing a healthy and sustainable Everglades ecosystem. Adequate land is needed to increase overall water storage capacity and assist in improving water quality, to provide protection between natural and urban areas, and to provide habitat protection and additional recreation.

The National Park Service is playing a key role in this effort. The NPS portion of the South Florida Restoration Initiative in FY 2004 is \$70.331 million, which includes:

- \$24.194 million for management of three national parks (Everglades, Biscayne, and Dry Tortugas) and one national preserve (Big Cypress) within the ecosystem.
- \$6.137 million to support research associated with the ecosystem restoration.
- \$41.800 million for land acquisition



## NPS South Florida Ecosystem Funding, FY 1993 through FY 2004

Function/Project Name	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	Request 2004	12-Year Total
<b>NPS AREA MANAGEMENT</b>													
Big Cypress National Preserve	1,765	2,361	3,020	3,098	3,164	4,032	4,296	4,749	5,224	5,276	5,272	5,343	N/A
Biscayne National Park	1,438	1,546	1,999	1,997	2,115	2,392	2,457	3,056	3,435	3,465	3,456	3,501	N/A
Dry Tortugas National Park	439	460	506	480	494	759	777	1,028	1,293	1,300	1,286	1,297	N/A
Everglades National Park	8,102	10,896	12,129	12,229	12,665	12,544	12,883	13,172	13,437	13,594	13,860	14,053	N/A
<b>Subtotal: NPS Area Management</b>	<b>11,744</b>	<b>15,263</b>	<b>17,654</b>	<b>17,804</b>	<b>18,438</b>	<b>19,727</b>	<b>20,413</b>	<b>22,005</b>	<b>23,389</b>	<b>23,635</b>	<b>23,874</b>	<b>24,194</b>	<b>N/A</b>
<b>EVERGLADES RESTORATION AND RESEARCH</b>													
Everglades Research - Critical Ecosystem Studies Initiative (CESI) <sup>1, 8</sup>	0	0	0	0	7,200	12,000	12,000	7,908	6,194	4,000	3,974	0	53,276
Comprehensive Ecosystem Restoration Plan (CERP) <sup>1, 9</sup>									2,497	5,544	5,513	5,555	N/A
Task Force Support	0	0	0	0	800	800	800	800	1,316	1,325	1,320	1,332	N/A
<b>Subtotal: Everglades Restoration and Research</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000</b>	<b>12,800</b>	<b>12,800</b>	<b>8,708</b>	<b>10,007</b>	<b>10,869</b>	<b>10,807</b>	<b>6,887</b>	<b>N/A</b>
<b>LAND ACQUISITION</b>													
Big Cypress Preserve and Biscayne National Park <sup>2, 6</sup>	9,419	6,000	6,986	0	12,000	33,000	20,000	31,900	0	16,000	0	40,000	175,305
Reprogramming of Balances	0	0	0	0	0	0	0	0	18,796	0	0	0	18,796
Everglades Transition Lands (Asst. - State) <sup>3, 7</sup>	0	0	8,587	0	0	46,000	60,000	45,000	11,974	15,000	14,924	0	201,485
Transfer/Reprogramming of Balances <sup>4, 5</sup>	0	5,000	3,796	0	0	0	0	0	-18,796	0	0	0	-10,000
Land Acquisition Administration	0	0	0	0	0	0	0	1,000	2,075	2,800	2,782	2,300	N/A
Land Acquisition Administration of State of Florida Grant	0	0	0	0	0	0	0	0	0	0	497	0	N/A
<b>Subtotal: Land Acquisition</b>	<b>9,419</b>	<b>11,000</b>	<b>19,369</b>	<b>0</b>	<b>12,000</b>	<b>79,000</b>	<b>80,000</b>	<b>77,900</b>	<b>14,049</b>	<b>33,800</b>	<b>18,203</b>	<b>42,300</b>	<b>397,040</b>
<b>INFRASTRUCTURE INVESTMENT</b>													
Modified Water Delivery System To Everglades NP <sup>6, 10</sup>	6,942	0	4,478	4,457	2,800	11,900	14,000	12,000	8,980	19,199	9,935	12,990	107,681
Transfer of Balances <sup>4</sup>	0	-5,000	-3,796	0	0	0	0	0	0	0	0	0	-8,796
<b>Subtotal: Infrastructure Investment</b>	<b>6,942</b>	<b>-5,000</b>	<b>682</b>	<b>4,457</b>	<b>2,800</b>	<b>11,900</b>	<b>14,000</b>	<b>12,000</b>	<b>8,980</b>	<b>19,199</b>	<b>9,935</b>	<b>12,990</b>	<b>98,885</b>
<b>TOTALS</b>	<b>28,105</b>	<b>21,263</b>	<b>37,705</b>	<b>22,261</b>	<b>41,238</b>	<b>123,427</b>	<b>127,213</b>	<b>120,613</b>	<b>56,425</b>	<b>87,503</b>	<b>62,819</b>	<b>86,371</b>	<b>N/A</b>

<sup>1</sup> In FY 2001, \$1.697 million was permanently reprogrammed from CESI to CERP.

<sup>2</sup> In FY 1998, Land Acquisition includes \$3.0 million provided in Title V of FY 1998 Interior Appropriations.

<sup>3</sup> In FY 2000, Everglades Transition Lands includes \$35.0 million provided in Title VI of FY 2000 Interior Appropriations.

<sup>4</sup> \$5.0 million in FY 1994 and \$3.796 million in FY 1995 came from the Construction account for project modifications.

<sup>5</sup> In FY 2001, \$18.796 million was reprogrammed for project modifications.

<sup>6</sup> In FY 2002, \$16.0 million in Land Acquisition would be used by the U.S. Army Corps of Engineers to purchase land in support of the Modified Water Delivery Project.

<sup>7</sup> In FY 2003, \$0.5 million for Fund Administration of South Florida Grant is included in the request.

<sup>8</sup> In FY 2004, the funding for CESI is proposed to become part of the FY 2004 budget request of the United States Geological Survey.

<sup>9</sup> In FY 2004, the amount for CERP includes \$0.750 million for GSA Space Rental.

<sup>10</sup> In FY 2004, the amount may be adjusted pending submission of a final Line-Item Construction listing.

